

NOV 14 2022

Approved

REQUEST FOR AGENDA PLACEMENT FORM

Submission Deadline - Tuesday, 12:00 PM before Court Dates

SUBMITTED BY: Ralph McBroom
TODAY'S DATE: November 4, 2022

DEPARTMENT: Purchasing

SIGNATURE OF DEPARTMENT HEAD:

REQUESTED AGENDA DATE: November 14, 2022

SPECIFIC AGENDA WORDING: Consider and approve renewal of RFB 2020-208 Road Materials with Arnold Crushed Stone, Simpson Crushed Stone, Simpson Sand and Gravel at current pricing, and Rattler Rock, Vulcan Materials, Unique Paving Company, Texas Bit, and Austin Asphalt at increased pricing. This is the second renewal of three renewals with Johnson County.

PERSON(S) TO PRESENT ITEM: Ralph McBroom C.P.M.

SUPPORT MATERIAL: (See attached)

TIME: 5 min (Anticipated number of minutes needed to discuss item)	ACTION ITEM: X WORKSHOP CONSENT: EXECUTIVE:
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STAFF NOTICE:

COUNTY ATTORNEY:	IT DEPARTMENT:
AUDITOR:	PURCHASING DEPARTMENT:
PERSONNEL:	PUBLIC WORKS:
BUDGET COORDINATOR:	OTHER:

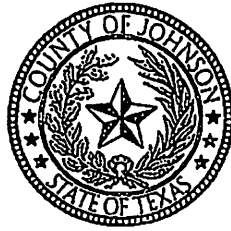
*****This Section to be completed by County Judge's Office*****

ASSIGNED AGENDA DATE: _____

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE _____

COURT MEMBER APPROVAL _____ Date _____

Ralph McBroom, C.P.M.
Purchasing Agent
ramcbroom@johnsoncountytexas.org



Kristi Shaw
Assistant Purchasing Agent
kshaw@johnsoncountytexas.org

October 17, 2022

Arnold Crushed Stone, Inc.
ATTN: Erica Haffner
PO Box 632
Blum, TX 76627

RE: RFB 2020-208 Road Materials

Dear Ms. Haffner,

Our contract with Arnold Crushed Stone expires October 31, 2022. Johnson County would like to exercise our option to renew at current pricing with your firm for another year pending your agreement and Commissioners Court approval.

The new contract dates will be November 1, 2022 through October 31, 2023.

Please sign below and return to me via email.

Sincerely,

Handwritten signature of Ralph McBroom in black ink.

Ralph McBroom
Johnson County Purchasing Agent

Handwritten signature of Erica Haffner in black ink, written over a horizontal line.

YES, I want to renew for another year

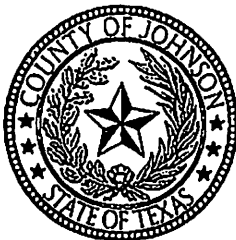
Handwritten date "10/20/2022" in black ink, written over a horizontal line.

(Date)

NO. I do not want to renew

(Date)

Ralph McBroom, C.P.M.
Purchasing Agent
ramebroom@johnsoncountytexas.org



Kristi Shaw
Assistant Purchasing Agent
kshaw@johnsoncountytexas.org

October 17, 2022

Simpson Crushed Stone
1948 CR 1234
Nemo, Texas 76070

RE: RFB 2020-208 Road Materials

Dear Mr. Hertz,

Our contract with Simpson Crushed Stone October 31, 2022. Johnson County would like to exercise our option to renew at current pricing with your firm for another year pending your agreement and Commissioners Court approval.

The new contract dates will be November 1, 2022 through October 31, 2023.

Please sign below and return to me via email.

Sincerely,

Ralph McBroom
Johnson County Purchasing Agent

10/19/2022

YES, I want to renew for another year

(Date)

NO. I do not want to renew

(Date)

Ralph McBroom, C.P.M.
Purchasing Agent
ramcbroom@johnsoncountytx.org



Kristi Shaw
Assistant Purchasing Agent
kshaw@johnsoncountytx.org

October 17, 2022

Simpson Sand & Gravel
1948 CR 1234
Nemo, Texas 76070

RE: RFB 2020-208 Road Materials

Dear Mr. Hertz,

Our contract with Simpson Sand & Gravel October 31, 2022. Johnson County would like to exercise our option to renew at current pricing with your firm for another year pending your agreement and Commissioners Court approval.

The new contract dates will be November 1, 2022 through October 31, 2023.

Please sign below and return to me via email.

Sincerely,

Ralph McBroom
Johnson County Purchasing Agent

10/19/2022

YES, I want to renew for another year

(Date)

NO. I do not want to renew

(Date)

Ralph McBroom, C.P.M.
Purchasing Agent
ramebroom@johnsoncountytexas.org



Kristi Shaw
Assistant Purchasing Agent
kshaw@johnsoncountytexas.org

October 17, 2022

Rattler Rock
Attn: Jana Vaughan
PO Box 10
Blum, Texas 78627

RE: RFB 2020-208 Road Materials

Dear Ms. Vaughan,

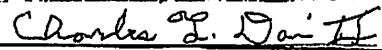
Our contract with Rattler Rock expires October 31, 2022. Johnson County would like to exercise our option to renew at current pricing with your firm for another year pending your agreement and Commissioners Court approval.

The new contract dates will be November 1, 2022 through October 31, 2023.

Please sign below and return to me via email.

Sincerely,


Ralph McBroom
Johnson County Purchasing Agent


YES, I want to renew for another year

10-19-2022
(Date)

Alissa Allen

From: Rattler Rock <rattlerrock@yahoo.com>
Sent: Friday, November 4, 2022 10:31 AM
To: Alissa Allen
Subject: Price increase

*** External sender - use caution with links or attachments ***

Hi I apologize the price increases are shown below.

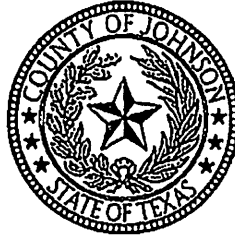
Blue Roadbase Before-\$5.50/ton New Price-\$7.00/ton

Tan State Grade Base Before-\$6.50/ton New Price-\$8.00/ton

3x5 Oversize Before-\$7.50/ton New Price-\$9.50/ton

The price increase amounts are due to the lasting rise in cost for fuel,oils,parts,etc.

Ralph McBroom, C.P.M.
Purchasing Agent
ramcbroom@johnsoncountytexas.org



Kristi Shaw
Assistant Purchasing Agent
kshaw@johnsoncountytexas.org

October 17, 2022

Vulcan Materials Co.
545 E John Carpenter Freeway
Suite 950
Irving, Texas 75062

RE: RFB 2020-208 Road Materials

Dear Ms. Peterson,

Our contract with Vulcan Materials Co. October 31, 2022. Johnson County would like to exercise our option to renew at current pricing with your firm for another year pending your agreement and Commissioners Court approval.

The new contract dates will be November 1, 2022 through October 31, 2023.

Please sign below and return to me via email.

Sincerely,

Ralph McBroom
Johnson County Purchasing Agent


YES, I want to renew for another year

11/4/2022

(Date)

NO. I do not want to renew

(Date)

*with increased pricing

Vulcan Materials Company

November 4, 2022

Alissa Allen - Buyer

RE: RFB 2020-208 Road Materials


As the anniversary date of the subject contract is approaching, Vulcan Materials Company is requesting price adjustments for the above referenced materials purchasing contract due to increased costs related to construction and transportation since this contract was originally bid. Below is a list of those increases.

Summary of cost increases:

Material	Bid Price	Today's Price
Hot Mix Cold Laid	\$75	\$86
Hot Mix Asphalt Type B	\$65	\$74
Hot Mix Asphalt Type D	\$70	\$80
Grade 4 Ty A & B	\$28	\$32
Grade 5 Ty A & B	\$9	\$10.35
Flex Base	\$10.25	\$11.75
Coated Rock PB4	\$45	\$51
3x5 Oversized Rock	\$18	NO BID
2x6 Oversized Rock	\$18	NO BID
Washed 1" Rock	\$12	\$13.80

Thank you for your consideration on addressing this matter.

Respectfully,



Vulcan Construction Materials, LLC

Sample of Construction Inflation Measures as of September 2022

Construction Related Prices* (BLS Producer Price Index National Survey)	Year over Year % Change		
	Avg of Last 12 Months¹	Avg of Last 3 Months²	Sep-22³
Inputs to construction industries, goods	21.3%	16.7%	16.3%
Truck transportation of freight	20.3%	18.6%	16.3%
#2 diesel fuel	74.1%	64.7%	65.9%
Cement	7.5%	10.2%	10.9%
Concrete block and brick	9.8%	13.2%	14.6%
Ready-mixed concrete	8.8%	11.0%	11.6%
Asphalt (at refinery - liquid)	59.4%	58.8%	43.3%
Paving mixtures and blocks (Hot-mix asphalt)	13.9%	22.4%	22.4%
Special Indexes: Construction Materials	20.6%	8.7%	6.2%
Gypsum products	20.2%	17.7%	18.4%
Lumber and plywood	2.8%	1.0%	9.1%
Plastic construction products	29.1%	20.1%	17.9%
Steel pipe and tube	47.5%	19.0%	13.8%
Copper and brass mill shapes	11.9%	-7.7%	-6.9%
Fabricated structural metal bar joists & rebar	37.6%	14.9%	9.1%
Iron and steel scrap	12.1%	-22.7%	-23.8%
Construction Earnings⁴			
Avg hrly earnings of prod and nonsup employees, construction	5.9%	6.4%	6.9%
Avg hrly earnings of prod and nonsup emps, residential building	5.8%	4.2%	2.9%

Source: Bureau of Labor Statistics (BLS) Producer Price Index Survey

* Note: The Producer Price Index is a family of indexes that measures the average change over time in the selling prices received by domestic producers of goods and services (based on a national survey). PPIs measure price changes from the perspective of the seller. About 10,000 PPIs for individual products and groups of products are released each month. PPIs are available for the output of nearly all industries in the goods-producing sectors of the U.S. economy.

The items listed above are a sample of items from the surveys that are closely tied to the construction industry.

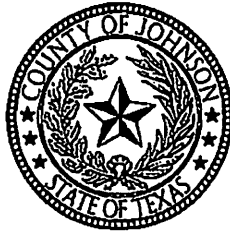
(1) TTM (Trailing 12 Months) = Average of Index from September 2022 to October 2021 vs average of Index from September 2021 to October 2020

(2) T3M (Trailing 3 Months) = Average of Index from September 2022 to July 2022 vs average of Index from September 2021 to July 2021

(3) September 2022 to September 2021 (1 month year-over-year measure)

(4) Detailed avg hourly earnings for residential buildings is based on Aug 2022

Ralph McBroom, C.P.M.
Purchasing Agent
ramcbroom@johnsoncountytx.org



Kristi Shaw
Assistant Purchasing Agent
kshaw@johnsoncountytx.org

October 17, 2022

RENEWAL RATES EFFECTIVE 11-1-2022

Unique Paving
3993 E 93rd Street
Cleveland, Ohio 44105

PICK-UP: \$ 120⁰⁰/TON
PCT#1: \$ 141⁵⁰/TON DELIVERED
PCT#2: \$ 136⁵⁰/TON " "
PCT#3: \$ 139²⁵/TON " "
PCT#4: \$ 141⁶⁰/TON " "

RE: RFB 2020-208 Road Materials

Dear Mr. Kautzman,

Our contract with Unique Paving Materials Corporation October 31, 2022. Johnson County would like to exercise our option to renew at current pricing with your firm for another year pending your agreement and Commissioners Court approval.

The new contract dates will be November 1, 2022 through October 31, 2023.

Please sign below and return to me via email.

Sincerely,

Ralph McBroom
Johnson County Purchasing Agent

10-21-2022

(YES) I want to renew for another year - BUT AT RATES NOTED ABOVE (Date)

NO. I do not want to renew (Date)



November 7, 2022

Alissa Allen
Buyer – Johnson County Purchasing
1102 E. Kilpatrick, Suite B
Cleburne, TX 76031

Re: RFB 2020-208 Road Materials – Unique's Percentage Cost Increases for Product Components

Dear Alissa,

Regarding the subject RFB and per your request, below are the breakdown of material component cost increases that Unique absorbed during the past year requiring our price to you for UPM® High Performance Cold Mix to increase. The time period in question is from the date we submitted our last price increase to you 9/25/2021 to 10/21/2022.

Component	Percent Increase
Aggregate	5.0%
Asphalt	61.0%
Fuel	66.0%
Proprietary Additives	14.0%
Freight	<u>31.0%</u>
Total Delivered Cost Increase	<u>33.0%</u>

Thank you for the opportunity to extend the contract.

Sincerely,

A handwritten signature in black ink, appearing to read "Don Kautzman".

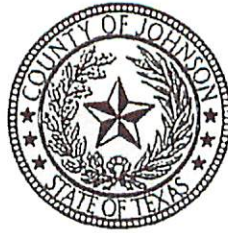
Don Kautzman
Treasurer

Cc: Marcus Bower – Account Executive, Texas

www.UniquePavingMaterials.com

3993 E. 93rd Street | Cleveland, OH 44105 | Phone 800.441.4880 | Fax 216.341.8514

Ralph McBroom, C.P.M.
Purchasing Agent
ramcbroom@johnsoncountytx.org



Kristi Shaw
Assistant Purchasing Agent
kshaw@johnsoncountytx.org

October 17, 2022

Texas Materials Group, Inc.
420 Decker Drive—Suite 200
Irving, Texas 75062

RE: RFB 2020-208 Road Materials

Dear Mr. Michael,

Our contract with Texas Materials Group, Inc October 31, 2022. Johnson County would like to exercise our option to renew at current pricing with your firm for another year pending your agreement and Commissioners Court approval.

The new contract dates will be November 1, 2022 through October 31, 2023.

Please sign below and return to me via email.

Sincerely,

A handwritten signature in blue ink that reads "Ralph McBroom".

Ralph McBroom
Johnson County Purchasing Agent

A handwritten signature in blue ink that reads "Kristi Shaw".

YES, I want to renew for another year

10/14/22
(Date)

NO. I do not want to renew

(Date)



A CRH COMPANY

420 Decker Drive, Suite 200
Irving, TX 75062
Phone: (214) 741-3531

Friday, October 21st, 2022

Dear Valued Customer,

TexasBit would like to express our appreciation of your continued support and commitment. Since the initial agreement in 2020, we have had significant increases on Liquid Asphalt, and our Aggregate's, thus resulting in higher costs of production. These increased costs include the following:

- Liquid Asphalt: 118% increase since September 25th, 2020.
- Aggregates: 25% increase since January 1st, 2022.
- Energy & Fuel cost

This proposed new pricing would be in place for the entirety of the renewal period, (November 1st, 2022 - October 31st, 2023)

TexasBit values your business and remains committed to being your supplier of choice in the asphalt industry. Please contact your sales representative if you have any questions.

Sincerely,

Will Tinsley
Sales-TexasBit
C (469) 818-8833
T (214) 741-3531 (ext. 85721)
E will.tinsley@texasbit.com

www.texasbit.com

Current contract pricing as of 10/21/2022

TYPE B HOT MIX: \$59/TON

TYPE D HOT MIX: \$61/TON

CPR/COLD MIX: \$105/TON

HAUL RATE: 1-10 miles \$6.00/ton add \$0.30 per ton for each additional mile

**Proposed new pricing, firm for the entirety of renewal #2,
11/01/2022 - 10/31/2023**

TYPE B HOT MIX: \$73.75/TON = 25% Increase

TYPE D HOT MIX: \$76.25/TON = 25% Increase

CPR/COLD MIX: \$125/TON = 19% Increase

HAUL RATE: 1-10 miles \$7.50/ton add \$0.40 per ton for each additional mile = 17% Increase

Current retail pricing, as of 10/21/2022

TYPE B HOT MIX: \$80/TON

TYPE D HOT MIX: \$88/TON

CPR/COLD MIX: \$130/TON

HAUL RATE: 1-10 miles \$8.48/ton add \$0.40 per ton for each additional mile

Liquid A/C Invoice

VALERO

PHB1 B707 INN-5543 09-16-21 START MSG

VALERO MARKETING & SUPPLY COMPANY Page 1

ONE VALERO WAY , SAN ANTONIO TX 78249-1616 | Tax ID: 74-2751732

PRODUCT Invoice 3639189883 / 09/15/2021

Order NO. 1239903332 Customer NO. 133730 PO NO.

EPA RFG #: 4006

Ship-to address

This Invoice will be included in BLOCK DEAL 2021

the electronic funds transfer CRH TEXAS MATERIAL GRP

(EFT) from your bank. Due date CEDAR PARK TX 78681-9998

information is shown at the bottom

of the invoice.

CONTRACT NO:40676052

CONSIGNEE: 2050626 BRND: U

CARRIER: ASPHALT TRANSPORT INC

BILL TO:

TRUCK/RAILCAR:AT392A

BOL: 48174

TEXAS MATERIALS GROUP INC BOL DATE/TIME:09/15/2021 00:32:00

1320 ARROW POINT DRIVE SUITE 307 PLANT: B465 VMSC ASP - Houston,

CEDAR PARK TX 78613 TX

TX

TERMS OF DELIV:FCA Plant

PRICING ELEMENT	PRICE	UOM	DEFERRED TAX	BILLED
-----------------	-------	-----	--------------	--------

PG 64-22 ASPHALT				
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25.960 STO	25.960	STO		
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BASE PRODUCT PRICE	345.000000	STO		8,956.20
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TERMS:EFT 2.25% 10 DAYS AFT INV DATE Up to 09/24/2021 without
deduction,pay 8,956.20

Less Product Discount 201.51-

Up to 09/24/2021 with a 2.250 % discount, pay 8,754.69

Draft will occur on the due date or closest business day (I.E. Due
SAT>draft FRI; due SUN>draft MON). State deferred taxes drafted on due
date or next business day. Federal deferred taxes drafted on due date
or last business day prior to due date.

Material description

Reference code

PG 64-22 ASPHALT

PG64-22

*** In order to serve you better, please indicate the complete invoice
number on your remittance advice. ***

PHB1 B707 INN-5543 09-16-21 END MSG

Liquid A/C Invoice

VALERO

PHB1 B707 INN-8054 02-07-22 START MSG

VALERO MARKETING & SUPPLY COMPANY Page 1

ONE VALERO WAY , SAN ANTONIO TX 78249-1616 | Tax ID: 74-2751732

PRODUCT Invoice 3640698784 / 02/04/2022

Order NO. 1240902210 Customer NO. 133730 PO NO.

EPA RFG #: 4006

Ship-to address

This invoice will be included in CRH2022 TIER AGMT TX MATERIALS

the electronic funds transfer CRH2022 TEXAS MATERIALS

(EFT) from your bank. Due date AUSTIN TX 78681-9998

information is shown at the bottom

of the invoice.

CONTRACT NO:40695647

CONSIGNEE: 2052797 BRND: U

CARRIER: ASPHALT TRANSPORT INC

BILL TO:

TRUCK/RAILCAR:522

BOL: 52502

TEXAS MATERIALS GROUP INC BOL DATE/TIME:02/01/2022 00:19:00

1320 ARROW POINT DRIVE SUITE 307 PLANT: B465 VMSC ASP - Houston,

CEDAR PARK TX 78613 TX

TX

TERMS OF DELIV:FCA Plant

PRICING ELEMENT	PRICE	UOM	DEFERRED TAX	BILLED
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PG 64-22 ASPHALT

25.080 STO 25.080 STO

BASE PRODUCT PRICE 474.9 STO 11,910.49

TERMS:EFT 2.25% 10 DAYS AFT INV DATE Up to 02/11/2022 without
deduction,pay 11,910.49

Less Product Discount 267.99-

Up to 02/11/2022 with a 2.250 % discount, pay 11,642.50

Draft will occur on the due date or closest business day (I.E. Due
SAT>draft FRI; due SUN>draft MON). State deferred taxes drafted on due
date or next business day. Federal deferred taxes drafted on due date
or last business day prior to due date.

Material description

Reference code

PG 64-22 ASPHALT

PG64-22

*** In order to serve you better, please indicate the complete invoice
number on your remittance advice. ***

PHB1 B707 INN-8054 02-07-22 END MSG

Aggregate Pricing

Lehigh Hanson
HEIDELBERGCEMENT Group

Lehigh Hanson Aggregates
300 East John Carpenter
Irving, Texas 75062

Lehigh Hanson JCF
300 E John Carpenter Frwy
Irving, TX 75062

August 1, 2022

Dear Valued Customer:

We appreciate your continued support and commitment to Lehigh Hanson Materials South LLC (Hanson Aggregates). Our goal is to offer the highest quality materials and the best support and customer service in the market while maintaining our partnerships with our customers.

Due to our rising costs and accelerated inflation the below price increase is necessary to maintain our operations so we can continue to provide much needed aggregate products in the markets we serve.

Effective October 1st, 2022 the following increases will be implemented at our plants that serve the Greater DFW area:

<u>Locations</u>	<u>Products</u>	<u>Price Increase (Per Ton)</u>
Bridgeport & Lake Bridgeport	Clean Stone	\$1.00
Bridgeport & Lake Bridgeport	Utility Stone	\$1.00
Bridgeport & Lake Bridgeport	Base, Manufactured Sand	\$.50
Bristol/Rosser	Concrete Sand	\$1.50
Bristol/Rosser	Pea Gravel	\$.50
Whitney	All Products	\$1.00

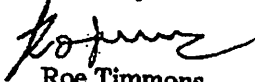
Please speak with your sales representative concerning 1" Gravel pricing from Bristol and Rosser.

Effective October 1, 2022 the following increases will be implemented at our terminals that serve the Greater DFW area:

<u>Terminals</u>	<u>Products</u>	<u>Price Increase (Per Ton)</u>
Midlothian, Terrell and Cart	All products	\$2.25

Lehigh Hanson Materials South LLC values your business and appreciates your continued support. If you have any questions, please contact your sales representative.

Sincerely,



Roe Timmons
North Texas Sales Manager
214-460-4972



**T&T ROCK
DISTRIBUTION**

Aggregate Pricing

January 4, 2022

Dear Valued Business Partner,

T & T Rock Distribution thanks you for the ongoing opportunities to be included in your business. We pride ourselves on providing you with the highest quality products and superior customer services.

While T & T Rock Distribution does everything to keep costs low and pass these efficiencies on to you, occasionally we find it necessary to adjust our pricing to reflect current market conditions. Due to the recent increases on raw materials and logistics costs, effective **February 1, 2022**, we will be revising our pricing structure; please update your prior pricing list with the attached new list.

Pricing on TXDOT approved materials delivered to APAC:

- Manufactured Sand \$26/ton
- Natural Sand \$23/ton
- Type D Rock \$28/ton
- Type B Rock \$28/ton
- Type C Rock \$28/ton
- Type D – class A Rock (Granite) \$32.50/ton

Thank you for your business.

Sincerely,

Eric Pfeiffer,
General Manager



Aggregate Pricing

CHRIS

October 5, 2021

Dear Valued Customer:

I would like to express our appreciation for the business you have chosen to conduct with Martin Marietta. As the economy continues to recover from the pandemic, Martin Marietta (MM) has continued to invest in our operations (such as our new North Bridgeport Quarry) to provide you with reliable and best in class customer service.

As we plan for 2022, we are announcing the following price increases for products at the operations listed below effective April 1st, 2022:


<u>Products</u>	<u>Quarry</u>	<u>Yards</u>
Concrete Stone (#57, #67 and #467)	\$2.00/ton	\$2.50/ton
Asphalt Stone (B, C, D, Belt Run)	\$2.00/ton	\$2.50/ton
Class A Stone (All Sizes)	\$2.00/ton	\$2.50/ton
Decorative Cobbles/Gravel (All Sizes)	\$2.00/ton	N/A
Ballast	\$2.00/ton	\$2.50/ton
Rip Raps (All Sizes)	\$2.00/ton	\$2.50/ton
Utility Stone (1-inch, 3/4-inch, 3/8-inch)	\$2.00/ton	\$2.50/ton
Concrete Sand	\$2.00/ton	\$2.50/ton
USGA Sand	\$2.00/ton	N/A
Tee Sand	\$1.50/ton	N/A
Pea Gravel (All Sizes)	\$1.50/ton	N/A
Masonry Sand	\$1.50/ton	\$2.00/ton
Base (All types)	\$1.25/ton	\$1.75/ton
Manufactured Sand & Screenings Limestone/Granite	\$1.00/ton	\$1.50/ton

Price increases will apply to following fixed plant and rail locations:

<u>Quarries</u>	<u>Sand & Gravel Quarries</u>	<u>Rail Yards</u>
Bridgeport	Bells/Savoy	Celina
North Bridgeport (formerly Chico)	Tin Top	Miller
Mill Creek Granite	51 Sand & Gravel	Dallas/Dallas Sand
Mill Creek Limestone		Corsicana
		Tyler
		Midlothian
		Farmersville

No pricing protection will be extended beyond currently active purchase orders or contracts. Price increase will apply to quoted projects beginning April 1st, 2022.

We value your business and thank you for your continued support and patronage.

Sincerely,

 Mark Morgan
 Vice President Aggregate Sales | Northern Region



Aggregate Pricing

June 29, 2021

Dear Valued Customer:

Martin Marietta is announcing the following price increases for products at the operations listed below effective September 1st, 2021:

<u>Products</u>	<u>Quarry</u>	<u>Yards</u>
Decorative Cobbles (All Sizes)	\$2.00/ton	N/A
Decomposed Granite	\$2.00/ton	\$2.00/ton
Ballast	\$2.00/ton	\$2.00/ton
Rip Raps (All Sizes)	\$1.00/ton	\$1.00/ton
Pea Gravel (All Sizes)	\$1.00/ton	N/A
Utility Stone (1 inch, 3/4-inch, 3/8-inch)	N/A	\$0.75/ton
#67 Concrete Stone	\$0.75/ton	\$0.75/ton
Concrete Sand	\$0.50/ton	\$0.50/ton
Concrete Stone (1 inch, 1 1/2 inch)	\$0.50/ton	\$0.50/ton
Asphalt Stone (Type B, C, D)	\$0.50/ton	\$0.50/ton
Base Stone	\$0.35/ton	\$0.35/ton

Price increases will apply to following fixed plant and rail locations:

<u>Quarries</u>	<u>Sand & Gravel Quarries</u>	<u>Rail Yards</u>
Bridgeport	Bells/Savoy	Celina
Chico	Tin Top	Miller
Mill Creek Granite		Dallas/Dallas Sand
Mill Creek Limestone		Corsicana
		Tyler
		Midlothian

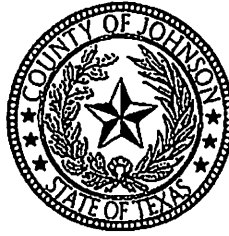
No pricing protection will be extended beyond currently active purchase orders or contracts. Price increase will apply to quoted projects beginning September 1st, 2021. As stated on Martin Marietta quotations, at time of shipment, delivered pricing may increase.

We value your business and thank you for your continued support and patronage.

Sincerely,

Mark Morgan
General Manager-Sales

Ralph McBroom, C.P.M.
Purchasing Agent
ramcbroom@johnsoncountytexas.org



Kristi Shaw
Assistant Purchasing Agent
kshaw@johnsoncountytexas.org

October 17, 2022

Austin Asphalt, Inc
6330 Commerce Drive #150
Irving, Texas 75063

RE: RFB 2020-208 Road Materials

Dear Mr. Waczak,

Our contract with Austin Asphalt, Inc expires October 31, 2022. Johnson County would like to exercise our option to renew at current pricing with your firm for another year pending your agreement and Commissioners Court approval.

The new contract dates will be November 1, 2022 through October 31, 2023.

Please sign below and return to me via email.

Sincerely,

Ralph McBroom
Johnson County Purchasing Agent

Agree to renewal given acceptance of documented price increase for 11/1/22 - 10/31/23
Stephen Waczak 10/20/22
 YES, I want to renew for another year (Date)

NO. I do not want to renew

(Date)

Austin Asphalt, LP 10/21/2022				Proposed Change Order				
				Current	Liquid Asphalt Increase	23.7% Delivery Haul Increase	Proposed Change Order Unit Pricing	% Increase
Line #	Description	QTY	UOM	Unit Price	\$13.88/ton			
1	HMAC 340 TY B	0	ton	\$55.38	\$13.88	\$0.00	\$69.26	25.1%
2	HMAC 340 TY D	0	ton	\$62.08	\$13.88	\$0.00	\$75.96	22.4%
3	High Perf. Cold Mix	0	ton	\$103.13	\$13.88	\$0.00	\$117.01	13.5%
4	Other Fee's (Haul)	0	ton	\$18.85		\$4.46745	\$23.32	23.7%



Austin Asphalt
An Austin Industries Company

Quote ICOUNTYFY2022-23

Quote Date: 10/25/2022

Quote Expire Date: 10/31/2023

Page 1 of 1

Quote good for 14 days

Bill To:

00024837 JOHNSON COUNTY
2 MAIN STREET
ROOM 321
CLEBURNE, TX 76031

MASA#
Contact: CYNTHIA TANNER
Phone: 817-556-6305
Fax: 817-556-6807

Ship To:

FOB Ft. Worth Plant
Delivery to each precinct
All Precinct's address are listed in com

P.O.#

Notes : This is the second renewal of 3yr. given accepted price increase submitted with renewal letter. 11/1/22-10/31/23.

Quote Description : Johnson County RFB 2020-208 FY 2022-23

Salesperson: STEVE

<u>Product ID</u>	<u>Product Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Material Price</u>	<u>Freight Rate</u>	<u>Sales Price</u>
HPHMCL	HP Pothole Patching Material QPR	1.00	Tons	117.01	23.32	140.33
OSQ1	TY-B PG64-22 (30% FRAP) WMA	1.00	Tons	69.26	23.32	92.58
OSQ3	TY-D PG64-22 (FRAP/RAS) WMA	1.00	Tons	75.96	23.32	99.28

Payment Terms

Total Amount \$332.19

Comments: Haul Price is \$23.32/ton to each Precinct
P-1 3400 FM 1434 Cleburne. P-2 3425 CR 920 Crowley
P-3 10420 FM 917 East Alvarado P-4 4300 East FM 4 Cleburne

Name Signed: _____
Name Printed: _____
Company Name: _____
Date: _____